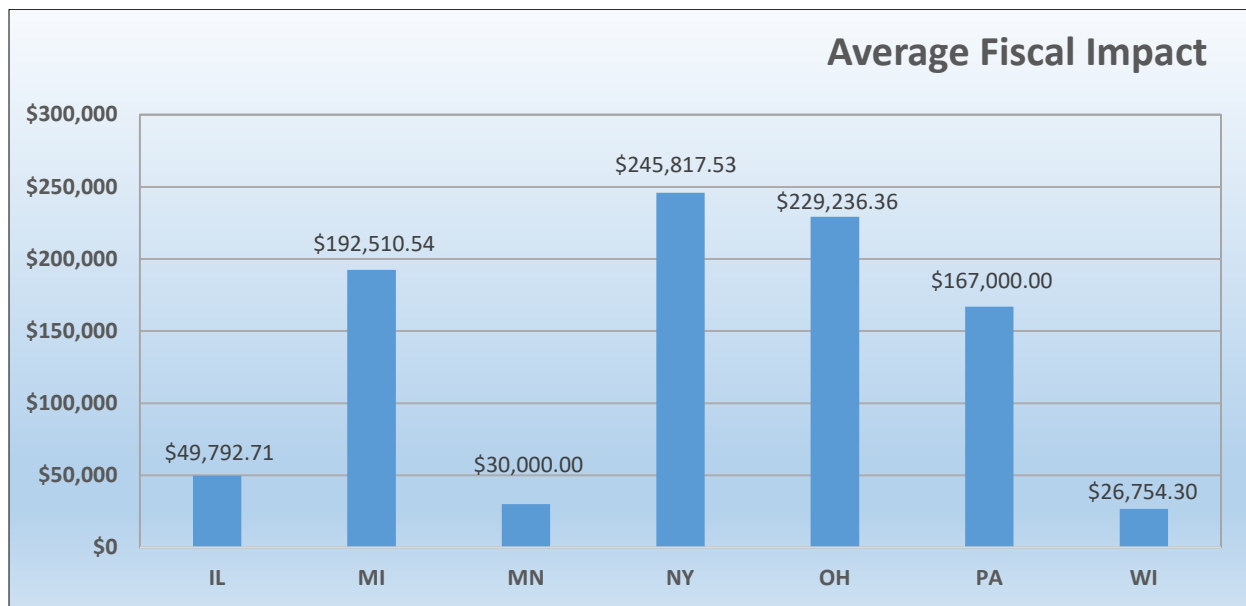




NATaT Coronavirus Fiscal Impact Survey Results

What is the estimated overall fiscal impact to your agency between March 1, 2020 and December 31, 2020?

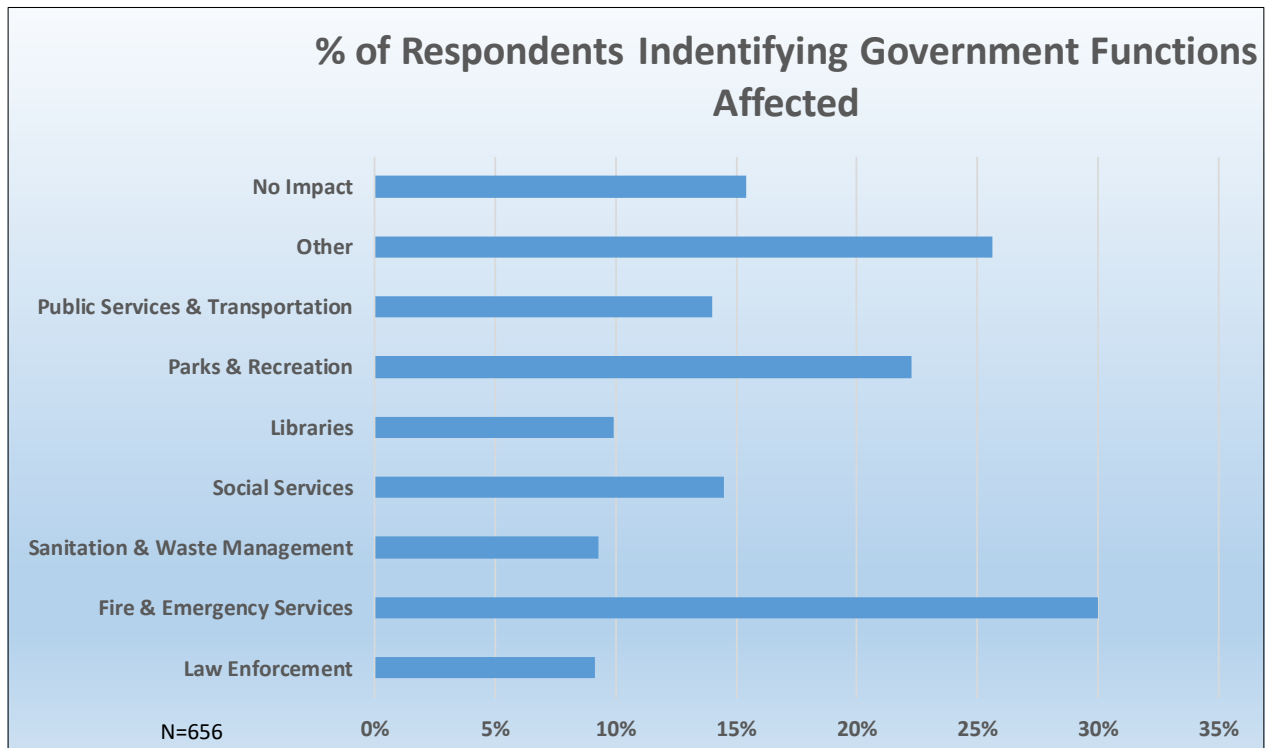


| State | Respondents | Fiscal Impact | Low | High | Average Fiscal Impact |
|-------------|-------------|---------------|---------|-------------|-----------------------|
| IL | 24 | \$1,195,025 | \$325 | \$450,000 | \$49,793 |
| MI | 126 | \$24,256,328 | \$20 | \$8,000,000 | \$192,511 |
| MN | 1 | \$30,000 | | | \$30,000 |
| NY | 15 | \$3,687,263 | \$9,000 | \$700,000 | \$245,818 |
| OH | 11 | \$2,521,600 | \$5,000 | \$1,260,000 | \$229,236 |
| PA | 34 | \$5,678,000 | \$4,500 | \$1,500,000 | \$167,000 |
| WI | 15 | \$401,315 | \$800 | \$150,000 | \$26,754 |
| Grand Total | 226 | \$37,769,530 | \$20 | \$8,000,000 | \$167,122 |

What is the estimated percent loss in revenue of your overall annual budget?

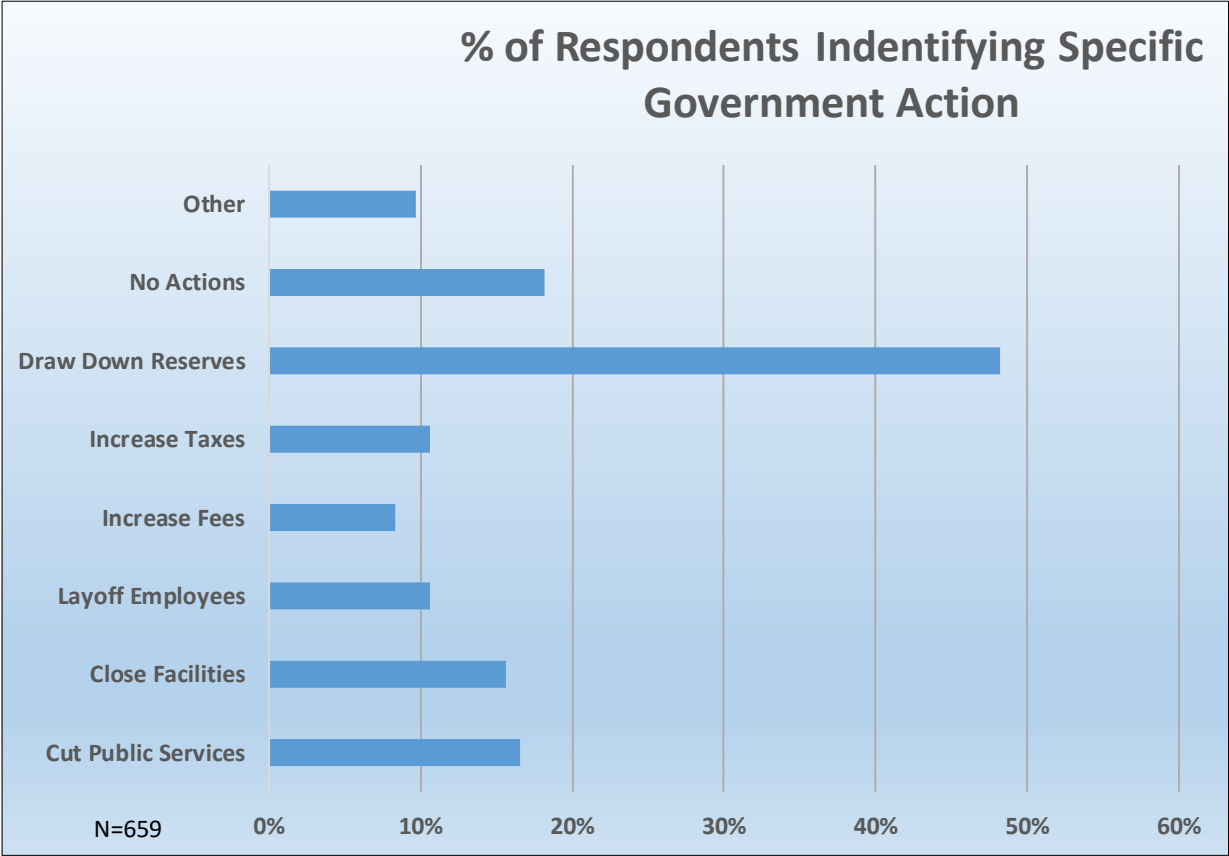
| State | Respondents | Low | High | Average |
|-------------|-------------|-----|------|---------|
| IL | 18 | 1% | 35% | 15% |
| MI | 95 | 1% | 100% | 11% |
| MN | 1 | NA | NA | 23% |
| NY | 11 | 2% | 35% | 10% |
| OH | 10 | 5% | 50% | 10% |
| PA | 26 | 2% | 51% | 16% |
| WI | 11 | 1% | 45% | 5% |
| Grand Total | 172 | | | |

Which function of your government do you anticipate being significantly affected by your agency's fiscal impact to the coronavirus pandemic?



Responses for "Other" include: Road Maintenance; Elections; General Assistance; and Revenue Sharing.

What actions do you anticipate your agency will have to take to make up for the fiscal impacts?

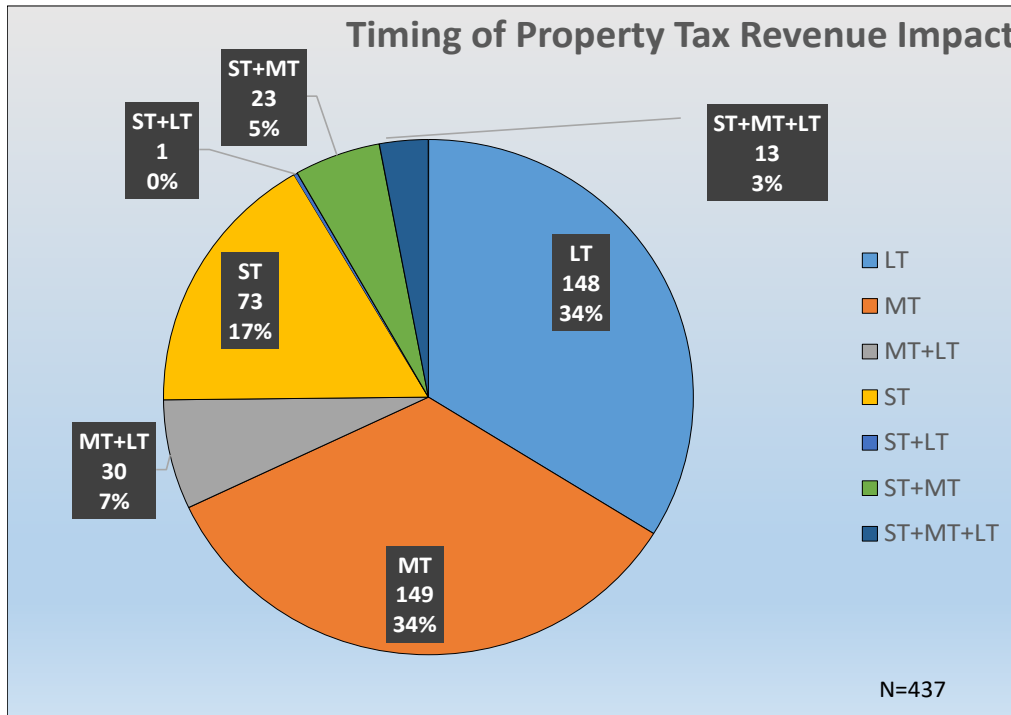


Responses for "Other" include: rescheduling, limiting or canceling meetings; and cutting back on road maintenance.

Lost Revenue

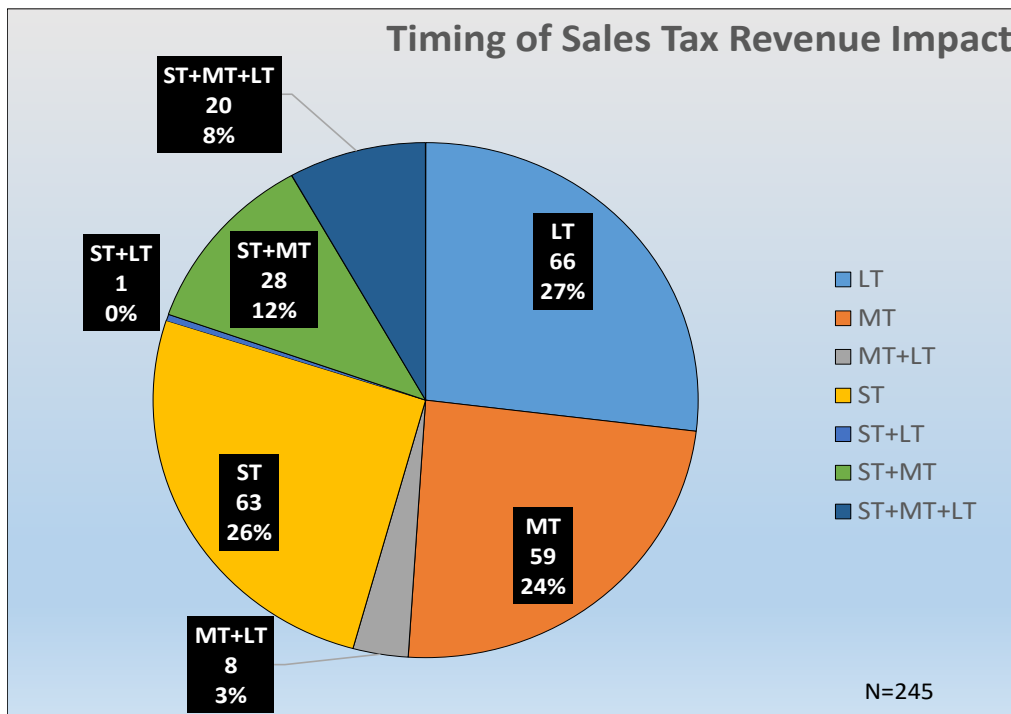
Please note what sources of revenue you anticipate will be affected negatively by the coronavirus pandemic and your agency's response to it in the Short-Term (March 1 – June 30), Mid-Term (July 1 – December 31), and Long Term (Beyond 2020).

Property Taxes

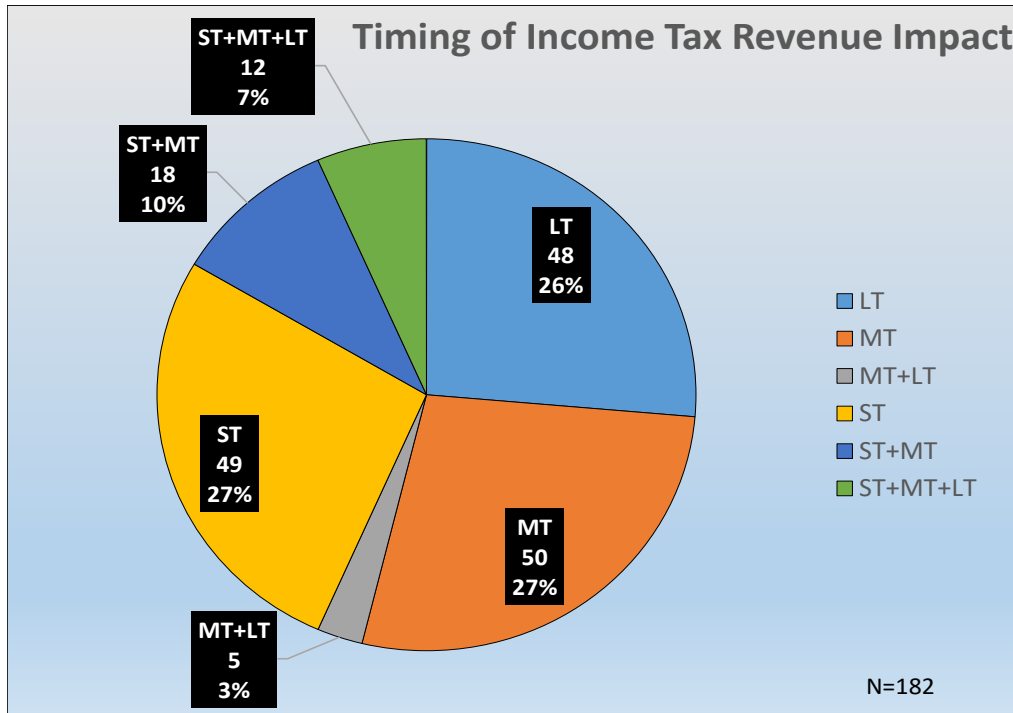


ST- Short-Term
 MT- Mid-Term
 LT- Long-Term

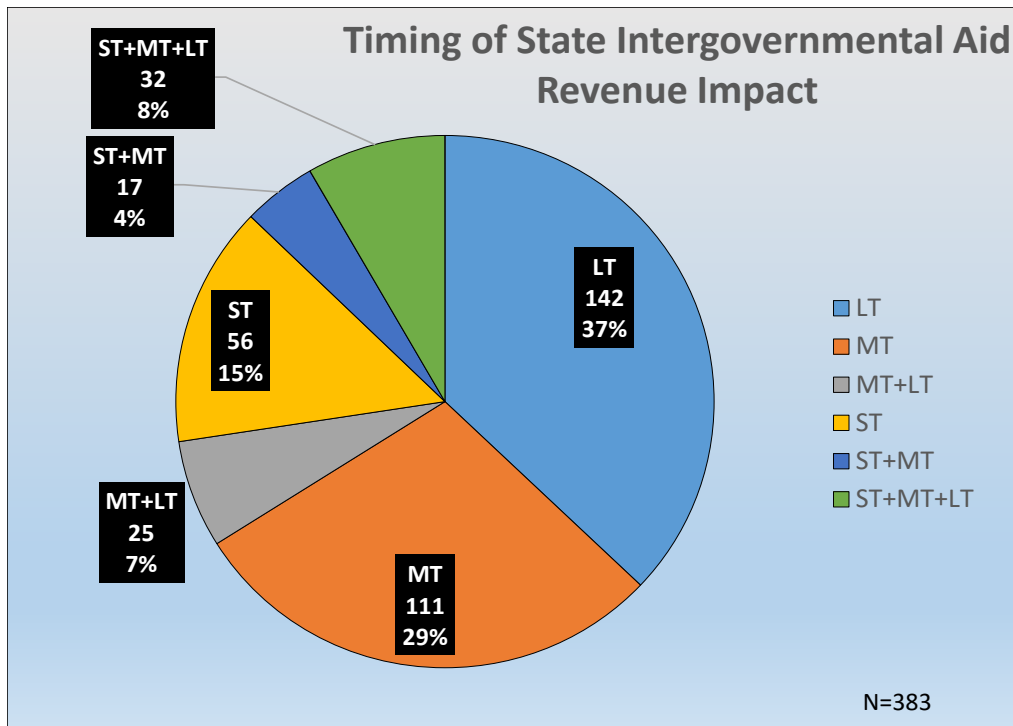
Sales Taxes



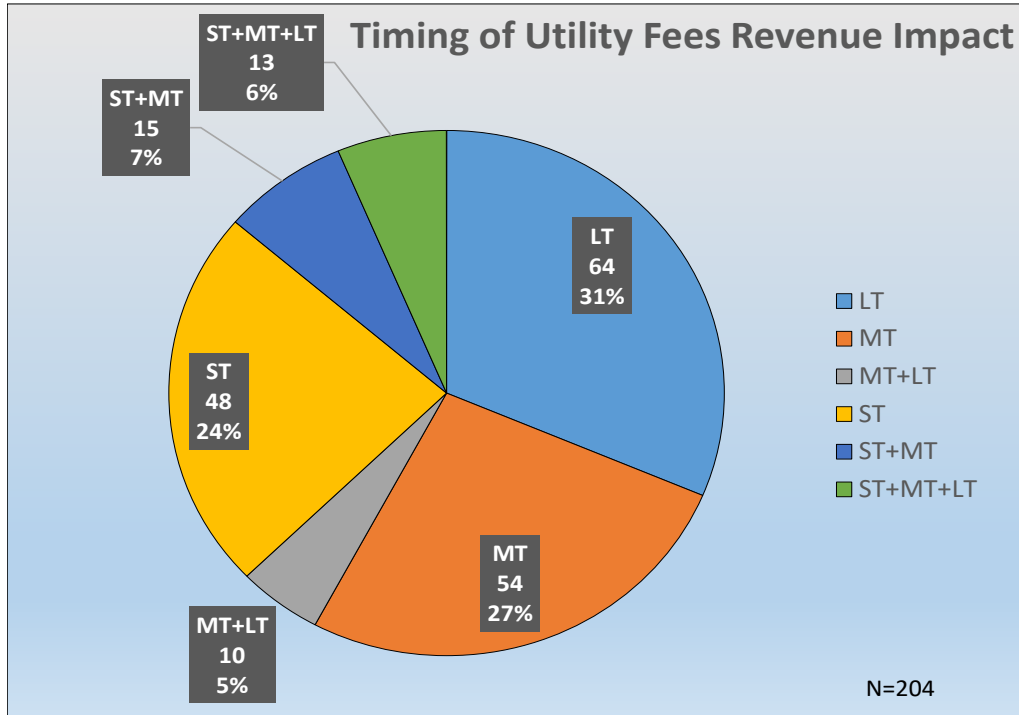
Income Taxes



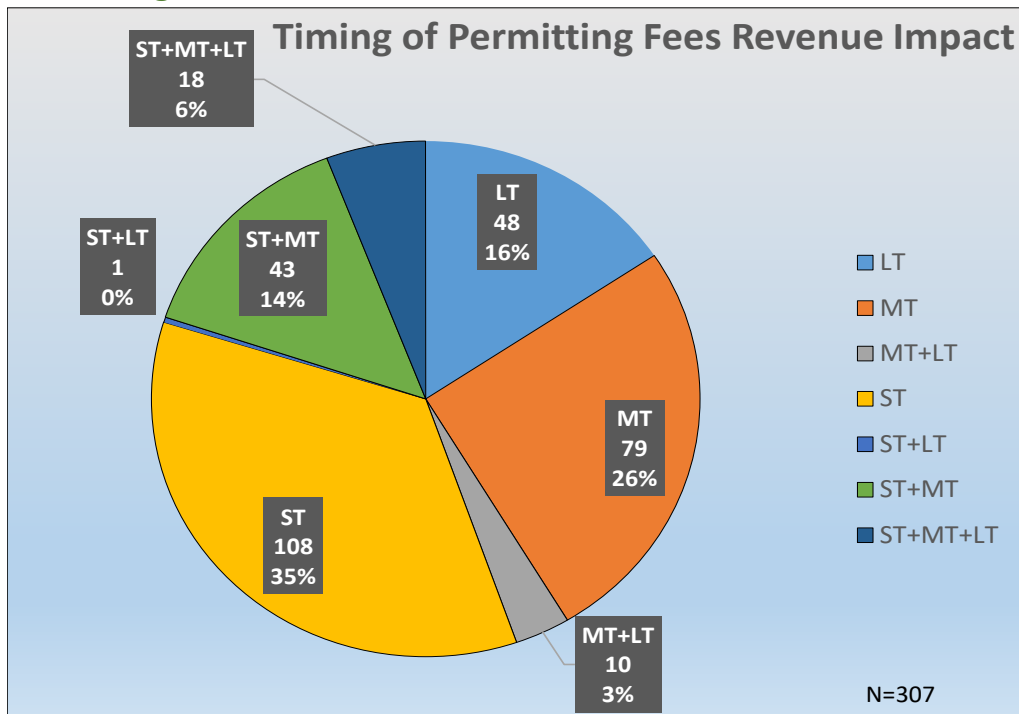
State Intergovernmental Aid



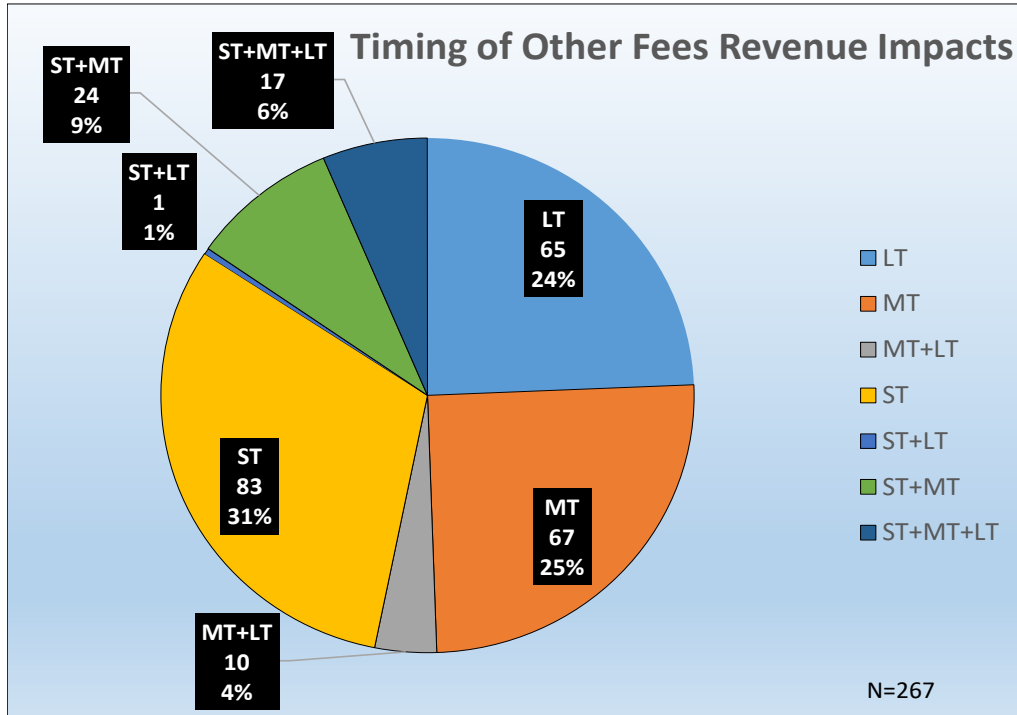
Utility Fees



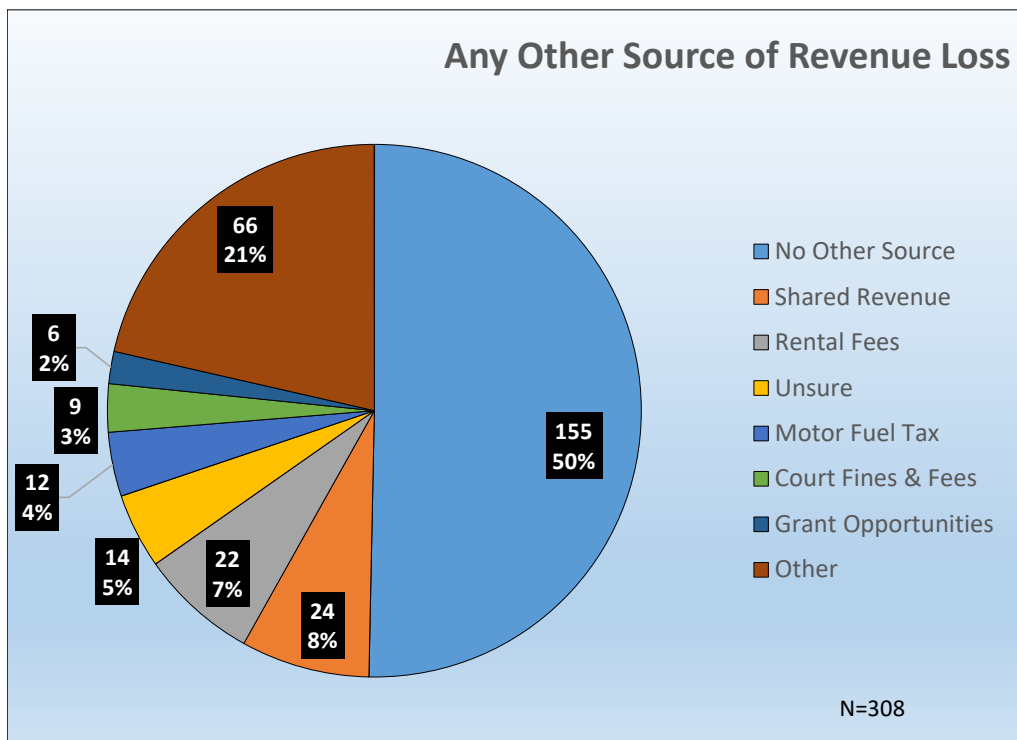
Permitting Fees



Other Fees



Do you anticipate revenue loss from any other source than what is listed in the questions above? If so, please provide the source name.

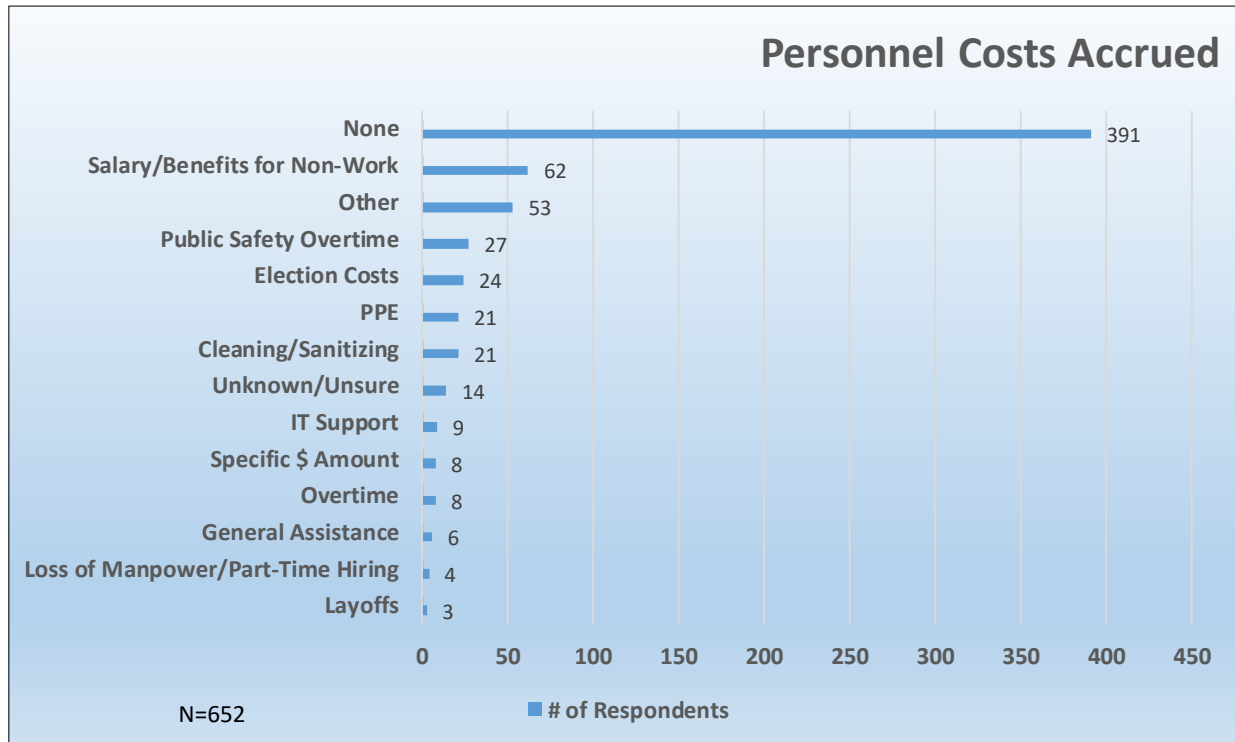


Responses for "Other" include (in order of significance): Passport Fees; Elections; Earned Interest Tax; Real Estate & Mobile Home Tax.

Unbudgeted Costs and Expenses

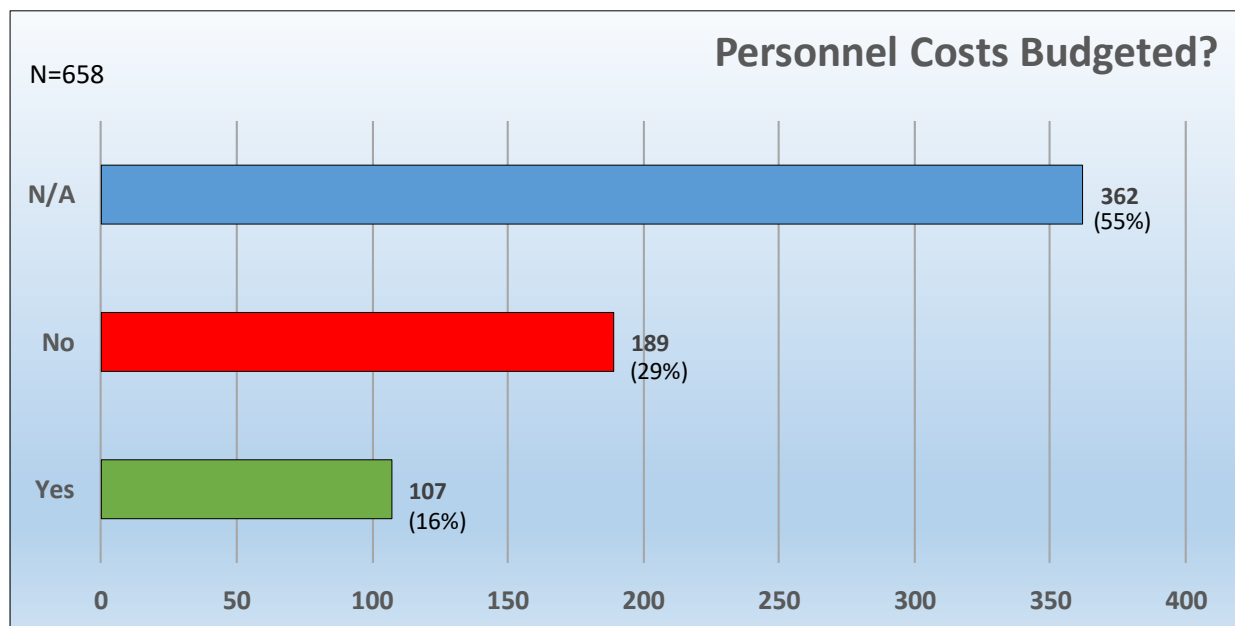
What personnel costs have you accrued due to the coronavirus pandemic and your agency's response to it?

Please explain generally or include specific estimates if available.



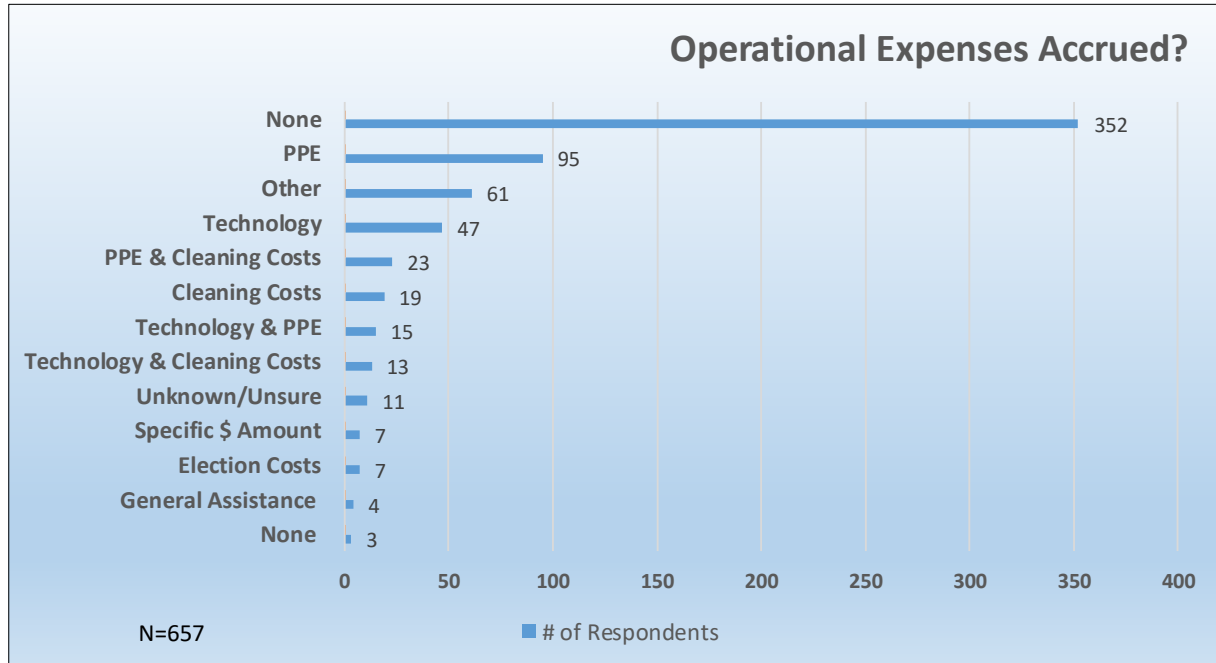
Responses for "Other" include: closing transfer station; payroll; additional hiring; more mailings.

Were these personnel costs budgeted?



What operational expenses have you accrued due to the coronavirus pandemic and your agency's response to it?

Please explain generally or include specific estimates if available. (Examples: technology, equipment, protective gear, etc.)



Responses for "Other" include: mailing costs; internet costs; closing facilities; cancelation of programs.

Were these operational expenses budgeted?

